

**PALOMAR DISTRICT
2019-2020 BUDGET**

PALOMAR DISTRICT 2019-2020 BUDGET					
INCOME		ACTUAL INCOME			
			2018-2019		2019-2020
200	District Dues (\$5. per member)	411	\$ 2,055.00	450	\$ 2,250.00
201	Bonsall Dues	89	\$ 493.00	94	\$ 470.00
202	Fallbrook Woman's Club	64	\$ 608.00	68	\$ 340.00
203	GFWC Contemporary WofNC	44	\$ 289.00	47	\$ 235.00
204	Inland Valley CFWC	8	\$ 40.00	9	\$ 45.00
205	Julian Dues	46	\$ 395.00	49	\$ 245.00
206	Poway Dues	14	\$ 70.00	20	\$ 100.00
207	The Woman's Club of Vista	45	\$ 297.00	50	\$ 235.00
208	Valley Center Dues	3	\$ 15.00	4	\$ 60.00
209	Woman's Club of Carlsbad	76	\$ 692.00	79	\$ 395.00
210	Woman's Club of Oceanside	22	\$ 230.00	30	\$ 150.00
211	Stars or Palomar WC		\$ 15.00		\$ 15.00
300	CFWC Dues (\$4. per member)		\$ 1,674.00		\$ 1,800.00
302	GFWC Dues (\$15. per member)		\$ 6,165.00		\$ 6,750.00
400	Donations				\$ 100.00
401	Fundraiser #1		\$ 1,404.00		\$ 1,500.00
402	Fundraiser #2		\$ 25.00		\$ 300.00
403	Arts Festival Tickets				\$ 500.00
404	Arts Festival Donations				\$ 500.00
501	September Board				\$ 75.00
502	January Board				\$ 75.00
503	District Convention		\$ 1,624.00		\$ 1,800.00
504	CFWC Convention				
505	GFWC Convention				
506	Raffle Baskets		\$ 463.00		\$ 500.00
600	Hazel Erickson Scholarship				
601	Straight From the Heart		\$ 26.00		\$ 100.00
602	Alabaster Jar Project		\$ 184.00		\$ 200.00
	TOTALS INCOME		\$ 14,709.00		\$ 16,490.00
ACTUAL EXPENSE					
EXPENSE			2018-2019		2019-2020
700	Hazel Erickson Scholarship		\$ 500.00		\$ 500.00
710	CFWC Dues		\$ 1,855.00		\$ 1,800.00
720	GFWC Dues		\$ 6,645.00		\$ 6,750.00
801	October Executive Meet				
802	Convention Lunch		\$ 1,163.05		\$ 1,300.00
803	District Convention				
805	CFWC Boards		\$ 570.40		\$ 600.00
806	CFWC Convention		\$ 875.55		\$ 900.00
807	CFWC Convention Ad		\$ 60.00		\$ 60.00
808	GFWC Convention		\$ 429.45		\$ 500.00
809	Website & Domain Expense		\$ 247.86		\$ 250.00
810	Newsletter Expense		\$ 61.75		\$ 75.00
830	President Expense		\$ 473.56		
	830.1 General Expense				\$ 200.00
	830.2 CFWC Board Meet				\$ 300.00
	830.3 CFWC Convention				\$ 500.00
831	First Vice Pres Expense				
	831.1 General Expense				\$ 150.00
	831.2 CFWC Board Meet				\$ 300.00
	831.3 CFWC Convention				\$ 500.00
832	Second Vice President				
	832.1 General Expense				\$ 100.00
	832.2 CFWC Fall Board Meet				\$ 200.00
833	Third Vice Pres Expense				\$ 50.00
834	Fourth Vice President Expense				\$ 50.00
835	Recording Secretary Expense				\$ 50.00
840	Treasurer Expense				\$ 50.00
841	Assistant Treasurer Expense				\$ 50.00
850	Corresponding Secretary Expense				\$ 50.00
860	Parliamentarian Expense				\$ 50.00
903	Arts Festival Breakfast		\$ 519.62		\$ 535.00
904	Arts Festival Expense		\$ 81.39		\$ 100.00
1001	Insurance		\$ 100.00		\$ 100.00
1002	L.E.A.D.S.		\$ 170.00		\$ 200.00
1003	Raffle Permit		\$ 20.00		\$ 20.00
1100	Straight From the Heart		\$ 75.00		\$ 100.00
1101	Alabaster Jar Project		\$ 184.00		\$ 100.00
	TOTALS EXPENSE		\$ 14,031.63		\$ 16,490.00